

CITY OF MARTINEZ

LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 1983-3

VISTA OAKS

ENGINEER'S REPORT

(Pursuant to the Landscaping and Lighting Act of 1972)
July 1, 2023 through June 30, 2024



A. I, the Clerk of the City of Martinez, hereby certify that the foregoing assessment, in the amount set forth herein, with the diagram thereto attached was filed with me on _____

 Richard G. Hernandez
 City Clerk of the City of Martinez

B. I, the designated City Engineer of the City of Martinez, do hereby certify that the estimated costs set forth under the Engineer’s Estimate of this Report and the individual assessment amounts under Amount of Assessment of the foregoing pages of this Report have been computed in accordance with Section 22565 of the Streets and Highways Code.

_____ Joe Enke City Engineer City of Martinez	Date
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C. I, the Clerk of the City of Martinez, hereby certify that the foregoing assessment in the amounts set forth in a diagram thereto attached, was approved and confirmed by the City Council of said City on _____.

 Richard G. Hernandez
 City Clerk of the City of Martinez

LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. 1983-3 (VISTA OAKS)
ASSESSMENT FOR FISCAL YEAR 2023-24

WHEREAS, on July 20, 1983, the City Council of the City of Martinez, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 133-83 determining to undertake proceedings for the construction and installation of the improvements, including the maintenance and servicing thereof, more particularly therein described; and

WHEREAS, a report has been prepared and filed in accordance with Section 22623 of Streets and Highway Code; and

WHEREAS, the estimated amount to be paid for said improvements, including maintenance and servicing thereof and the costs and expenses incidental thereto, to be paid by the Assessment District for the Fiscal Year 2023-24 is as follows:

Engineer's Estimate

Cost of Maintenance and Servicing District (Water, Labor, and Repairs)	\$ (14,633.00)
Incidental Administrative Expenses	\$ (1,846.15)
Total Cost	\$ (16,479.15)
Estimated fund balance, July 1, 2022	\$ 38,185.75
General fund contribution for General Benefit	\$ -
Net amount to be assessed	\$ 14,570.00
Interest	\$ 381.86
Total funds available	\$ 53,137.61
Estimated balance, June 30, 2023	\$ 36,658.46

NOW, THEREFORE said portion of said total amount of the costs and expenses of said construction and installation of the improvements, including the maintenance and servicing thereof and the costs and expenses incidental thereto is assessed and apportioned upon the several lots, pieces or parcels or portions of lots of land liable therefore and benefited thereby, and hereinafter numbered to correspond in proportion to the benefits to be received by such lands respectively, from the construction and installation of the improvements and maintenance and servicing thereof and more particularly set forth in the list hereto attached and by reference made a part hereof.

The Plans and Specification as required by said Act were prepared as separate instruments, are on file in the office of the City Clerk and are incorporated herein by reference.

As required by said Act, a diagram is hereto attached showing the Assessment District and also the boundaries and dimensions of the respective lots or parcels of land within said Assessment District as the same as on the latest available County Assessor's Map.

The amount assessed and the number of the assessment is placed opposite the number of each lot or parcel of land. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Contra Costa for the current Fiscal Year to the right of the parcel numbers and includes all of such parcel.

Dated: _____

Joe Enke
City Engineer
RCE 49027

ESTIMATED PROJECT COSTS - LLAD 1983-3, VISTA OAKS				FY 2023-24
		LL914	Budget	Estimate
		Account	FY 2022-23	FY 2023-24
	Estimated balance, July 1		36,813.75	38,185.75
I. Estimated Costs				
	A. Landscape Maintenance (see detail below)		(14,294.00)	(14,633.00)
	B. Estimated Incidental Administrative Expenses			
	1. Preparation of Engineer's Report	5300	(1,071.00)	(1,103.00)
	2. Administration	5850.2	(300.00)	(300.00)
	3. Public notice	5300	(200.00)	(200.00)
	4. Other services	5500		
	5. Collection fees	5500	(243.15)	(243.15)
	Total Estimated Incidental Administrative Expense		(1,814.15)	(1,846.15)
TOTAL ESTIMATED EXPENSES FISCAL YEAR			(16,108.15)	(16,479.15)
II. Estimated Revenue				
	A. General fund contribution for General Benefit	4001	-	-
	B. Total amount to be assessed	4185	14,570.00	14,570.00
	C. Interest	4701	368.14	381.86
TOTAL ESTIMATED REVENUE			14,938.14	14,951.86
	Estimated balance, June 30		35,643.73	36,658.46
TOTAL FUNDS AVAILABLE			51,751.88	53,137.61
III. Detail Landscape Maintenance				
	5410 Utilities / Water	5410	2,496.00	2,571.00
	5420 Routine Maintenance	5420	8,798.00	9,062.00
	5500 Incidentals/Repair		500.00	500.00
	5500 Irrigation Upgrade		2,500.00	2,500.00
	Total		14,294.00	14,633.00

VISTA OAKS
 LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT
 ASSESSMENT DISTRICT NO. 1983-3
 SPREAD OF ASSESSMENT
 FY 2022-23

Assessment and Diagram Number	Assessor's Parcel Number	Share and Amount of Assessment
1	376-210-036-4	\$2,742.02
2	376-210-037-2	\$2,540.00 *
3	376-210-043-0	\$1,757.00 *
4	376-210-033-1	\$438.96
5	376-210-034-9	\$4,741.00 *
6	376-210-045-5	\$1,545.00 *
7	376-130-028-8	\$805.76
8	376-130-025-4	Not Assessed (City-owned parcel)
	Total Assessment	\$14,570.00

* (Per letter, April 21, 2008 by Senior Deputy County Administrator)

Assessment and Diagram Number	Situs Address
1	3865-3891 Vista Oaks Dr, Martinez, CA 94553
2	10 Douglas Dr., Martinez, CA 94553
3	30 Douglas Dr., Martinez, CA 94553
4	3800 Vista Oaks Dr., Martinez, CA 94553
5	50 Douglas Dr., Martinez, CA 94553
6	40 Douglas Dr., Martinez, CA 94553
7	3012 Howe Rd., Martinez, CA 94553
8	Howe Rd., Martinez, CA 94553

(Property owner's name and mailing address for each Assessor's Parcel Number listed is included with the original of this report on file with the City Clerk)