## **RESOLUTION NO. 040-23**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARTINEZ ADOPTING CITY COUNCIL GOALS FOR FISCAL YEARS 2023-24 AND 2024-25

WHEREAS, the City Council held a Goal Setting Workshop on Saturday, February 25, 2023, to discuss and update the City Council's goals for fiscal years 2023-24 and 2024-25; and

**WHEREAS**, the City Council recognizes there are many important issues in our community and serving the community effectively requires discipline and focus on the use of resources; and

WHEREAS, the City Council has identified four City Goals that will shape the development of the Biennial Budget for fiscal years 2023-24 and 2024-25 and focus the City's resources and attention over the next fiscal cycle.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Martinez hereby adopts the following City Goals to aid in the development of the Biennial Budget for fiscal years 2023-24 and 2024-25:

- 1. Staff recruitment and retention
- 2. Financial sustainability
- 3. Vibrant sustainable waterfront and marina
- 4. Strong downtown and commercial centers

**BE IT FURTHER RESOLVED,** that the City Council in partnership with the City Manager will commit to these goals by taking the following measures:

- Citing consistency with the City Goals where applicable in staff reports and in resolutions to ensure alignment with City decisions.
- 2. Drafting the upcoming two-year budget with the City Goals at the forefront.
- 3. Reporting to the City Council during mid-year and mid-cycle budget updates the City's progress to meet these goals.

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I HEREBY CERTIFY that the foregoing is a true and correct copy of a resolution duly adopted by the City Council of the City of Martinez at a Regular Meeting of said Council held on the 19th day of April, 2023, by the following vote:

AYES: Councilmembers Jay Howard, Satinder S. Malhi;

Vice Mayor Mark Ross, Mayor Brianne Zorn

NOES: None

ABSTAIN: None

ABSENT: Councilmember Debbie McKillop

RICHARD HERNANDEZ, CITY CLERK

CITY OF MARTINEZ