

## ATTACHMENT "A"

### Recommended Water Rates

The current rates, estimated rates to be effective March 1, 2019 and recommended rates for FY20 – FY24 are shown in the table below. The effective dates for recommended rates are January 1 of each fiscal year. The average residential bill will increase approximately from \$69 in 2019 to \$75 in 2020 with similar percentage increases for subsequent years through 2024.

Effective date > Fiscal Years >	Adopted 3/31/2018 FY 18-FY 18	Estimated 5% Incr. 3/31/2019 FY 19-FY 19	Recommended					FY20- FY21	FY21- FY22	FY22- FY23	FY23- FY24	FY24- FY25
			1/1/2020 FY19-FY20	1/1/2021 FY20-FY21	1/1/2022 FY21-FY22	1/1/2023 FY22-FY23	1/1/2024 FY23-FY24					
<b>Quantity Rates by Zone, \$/hcf</b>												
Zone I (0-150 ft.)	\$4.29	\$4.50	\$5.03	\$5.54	\$6.12	\$6.74	\$7.43	12%	10%	10%	10%	10%
Zone II (>150 -300 ft.)	\$4.55	\$4.78	\$5.22	\$5.75	\$6.33	\$6.97	\$7.66	9%	10%	10%	10%	10%
Zone III (>300 - 450 ft.)	\$4.73	\$4.97	\$5.37	\$5.90	\$6.49	\$7.13	\$7.83	8%	10%	10%	10%	10%
Zone IV (>450 ft.)	\$5.01	\$5.26	\$5.58	\$6.12	\$6.72	\$7.38	\$8.09	6%	10%	10%	10%	10%
<b>Meter Charges, \$/two months</b>												
5/8-inch Lifeline	\$312.00	\$32.75	\$34.75	\$37.75	\$40.75	\$44.25	\$48.00	6%	9%	8%	9%	8%
5/8-inch Full Rate	\$62.40	\$65.50	\$69.50	\$75.50	\$81.50	\$88.50	\$96.00	6%	9%	8%	9%	8%
1-inch with fire service	\$80.32	\$84.35	\$91.00	\$98.50	\$106.50	\$115.50	\$125.00	8%	8%	8%	8%	8%
1-inch	\$140.32	\$147.50	\$120.00	\$130.00	\$141.00	\$152.50	\$165.00	-19%	8%	8%	8%	8%
1 1/2-inch	\$270.30	\$284.00	\$204.00	\$221.00	\$239.00	\$259.00	\$281.00	-28%	8%	8%	8%	8%
2-inch	\$426.20	\$448.00	\$305.00	\$330.00	\$358.00	\$388.00	\$420.00	-32%	8%	8%	8%	8%
3-inch	\$841.84	\$884.00	\$574.00	\$621.00	\$673.00	\$730.00	\$790.00	-35%	8%	8%	8%	8%
4-inch	\$1309.50	\$1370.00	\$876.00	\$949.00	\$1028.00	\$1114.00	\$1206.00	-36%	8%	8%	8%	8%
6-inch	\$2,608.54	\$2,740.00	\$1,720.00	\$1,860.00	\$2,010.00	\$2,180.00	\$2,360.00	-37%	8%	8%	8%	8%
8-inch	\$4,686.96	\$4,920.00	\$3,060.00	\$3,310.00	\$3,590.00	\$3,890.00	\$4,210.00	-38%	8%	8%	8%	8%
10-inch	\$7,544.76	\$7,920.00	\$4,910.00	\$5,320.00	\$5,760.00	\$6,240.00	\$6,760.00	-38%	8%	8%	8%	8%
12-inch			\$7,260.00	\$7,860.00	\$8,520.00	\$9,230.00	\$9,990.00		8%	8%	8%	8%
<b>Private Fire Protection Service Charges, \$/two months</b>												
2-inch or smaller	\$106.20	\$112.00	\$114.00	\$123.00	\$134.00	\$145.00	\$157.00	2%	8%	9%	8%	8%
3-inch	\$201.94	\$212.00	\$227.00	\$246.00	\$267.00	\$289.00	\$313.00	7%	8%	9%	8%	8%
4-inch	\$309.64	\$325.00	\$355.00	\$384.00	\$416.00	\$451.00	\$488.00	9%	8%	8%	8%	8%
6-inch	\$608.84	\$639.00	\$709.00	\$768.00	\$832.00	\$901.00	\$976.00	11%	8%	8%	8%	8%
8-inch	\$1,087.44	\$1,140.00	\$1,280.00	\$1,390.00	\$1,500.00	\$1,630.00	\$1,760.00	12%	9%	8%	9%	8%
10-inch	\$1,745.58	\$1,830.00	\$2,060.00	\$2,230.00	\$2,420.00	\$2,620.00	\$2,830.00	13%	8%	9%	8%	8%
12-inch	\$2,583.24	\$2,710.00	\$3,050.00	\$3,300.00	\$3,580.00	\$3,880.00	\$4,200.00	13%	8%	8%	8%	8%
<b>Backflow Prevention Program Charges, \$/two months</b>												
1/2 or 3/4-inch	\$37.54	\$39.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	-10%	3%	3%	3%	3%
1-inch	\$37.54	\$39.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	-10%	3%	3%	3%	3%
1 1/4 and 1 1/2-inch	\$40.04	\$42.00	\$55.00	\$57.00	\$59.00	\$60.00	\$62.00	31%	4%	4%	2%	3%
2-inch	\$40.04	\$42.00	\$55.00	\$57.00	\$59.00	\$60.00	\$62.00	31%	4%	4%	2%	3%
2 1/2-inch	\$40.04	\$42.00	\$73.00	\$75.00	\$77.00	\$79.00	\$81.00	74%	3%	3%	3%	3%
3-inch	\$72.66	\$76.00	\$89.00	\$91.00	\$93.00	\$96.00	\$99.00	17%	2%	2%	3%	3%
4-inch	\$80.16	\$84.00	\$93.00	\$96.00	\$98.00	\$101.00	\$104.00	11%	3%	2%	3%	3%
6-inch	\$110.28	\$116.00	\$144.00	\$148.00	\$152.00	\$156.00	\$160.00	24%	3%	3%	3%	3%
8-inch	\$145.42	\$153.00	\$191.00	\$196.00	\$200.00	\$205.00	\$211.00	25%	3%	2%	2%	3%
10-inch	\$183.02	\$192.00	\$228.00	\$233.00	\$239.00	\$245.00	\$251.00	19%	2%	3%	3%	2%